

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		14,759	14,307	4,933	13,675	13,564	13,185
4001		Revenues	4	N		-	-	-	-	-	-
6000		Expenditures	4	N		14,759	14,307	4,933	13,675	13,564	13,185
6100		SALARIES AND WAGES	5	N		9,000	9,000	3,750	9,000	9,000	9,000
6101		Regular Salaries	6		ANN	9,000	9,000	3,750	9,000	9,000	9,000
6110		EMPLOYEE BENEFITS	5	N		788	786	315	755	770	774
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	558	558	233	558	558	558
6125		Medicare F.I.C.A.	6		ANN	131	131	54	131	131	131
6133		Life Insurance Premiums	6		ANN	67	67	19	44	59	65
6151		Workers Comp. Insurance Premiu	6		ANN	32	30	9	22	22	20
6200		SUPPLIES	5	N		900	925	-	913	246	244
6201		Office Supplies	6		ANN	900	925	-	913	246	244
6300		PROFESSIONAL SERVICES AND UTIL	5	N		4,071	3,596	868	3,007	3,548	3,167
6321		Communications	6		ANN	350	350	114	279	310	308
6322		Postage and Freight	6		ANN	125	150	4	68	106	9
6331		Travel-Conference-School	6		ANN	3,500	3,000	710	2,564	3,036	2,754
6343		Advertising and Publications	6		ANN	-	-	-	-	-	-
6360		P/L Insurance Premiums	6		ANN	96	96	40	96	96	96