

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		27,532	25,111	-	25,805	26,931	24,901
6100		SALARIES AND WAGES	5	N		21,127	20,711	-	20,451	21,063	19,476
6101		Regular Salaries	6		ANN	21,127	20,711	-	20,451	21,063	19,476
6110		EMPLOYEE BENEFITS	5	N		6,405	4,400	-	5,354	5,833	5,425
6112		Car Allowance	6		ANN	-	-	-	860	1,020	900
6121		P.E.R.A.	6		ANN	1,585	1,502	-	1,483	1,527	1,412
6122		F.I.C.A.	6		ANN	1,310	1,284	-	1,325	1,378	1,270
6125		Medicare F.I.C.A.	6		ANN	306	300	-	310	323	298
6128		Health Insurance Opt Out	6		ANN	-	540	-	484	574	506
6129		Sick Leave Benefit Premiums	6		ANN	592	580	-	690	800	900
6131		Health Insurance Premiums	6		ANN	2,400	-	-	-	-	-
6133		Life Insurance Premiums	6		ANN	-	-	-	16	25	23
6134		Disability Insurance Premiums	6		ANN	58	48	-	29	24	21
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	-	-
6143		Retirement Benefits Paid	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	154	146	-	157	162	95
6200		SUPPLIES	5	N		-	-	-	-	35	-
6201		Office Supplies	6		ANN	-	-	-	-	35	-
6219		General Supplies	6		ANN	-	-	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6305		Employee Assistance	6		ANN	-	-	-	-	-	-
6306		Personnel Services	6		ANN	-	-	-	-	-	-