

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		34,200	32,700	14,147	31,766	30,423	21,302
6200		SUPPLIES	5	N		5,500	5,500	331	4,808	4,253	5,661
6219		General Supplies	6		ANN	5,500	5,500	331	4,808	4,253	5,661
6300		PROFESSIONAL SERVICES AND UTIL	5	N		28,700	27,200	13,816	26,958	26,170	15,641
6309		Professional Services	6		ANN	28,500	27,000	13,750	26,938	26,150	15,523
6331		Travel-Conference-School	6		ANN	200	200	66	20	20	118