

| Obj Acct | Sub | Description           | L D | P E | Budg Patt | 2015<br>Budget | 2014<br>Amended Budget | 5/31/2014<br>YTD | 2013<br>Actual | 2012<br>Actual | 2011<br>Actual |
|----------|-----|-----------------------|-----|-----|-----------|----------------|------------------------|------------------|----------------|----------------|----------------|
| 6000     |     | Expenditures          | 4   | N   |           | 193,000        | 190,000                | 189,860          | 177,876        | 192,131        | 190,017        |
| 6319     |     | Joint Powers Services | 6   |     | ANN       | 193,000        | 190,000                | 189,860          | 177,876        | 192,131        | 190,017        |