

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>143,065</b>	<b>141,644</b>	<b>59,328</b>	<b>137,849</b>	<b>133,837</b>	<b>140,153</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>95,048</b>	<b>93,181</b>	<b>38,707</b>	<b>91,705</b>	<b>89,482</b>	<b>90,002</b>
6101		Regular Salaries	6		ANN	95,048	93,181	38,707	91,705	89,482	90,002
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>41,927</b>	<b>41,373</b>	<b>19,184</b>	<b>41,103</b>	<b>40,829</b>	<b>40,907</b>
6121		P.E.R.A.	6		ANN	7,129	6,756	2,806	6,649	6,488	6,525
6122		F.I.C.A.	6		ANN	5,893	5,777	2,366	5,641	5,540	5,579
6125		Medicare F.I.C.A.	6		ANN	1,378	1,351	553	1,319	1,296	1,305
6128		Health Insurance Opt Out	6		ANN	2,700	2,700	1,125	2,700	2,700	2,700
6131		Health Insurance Premiums	6		ANN	24,000	24,000	12,000	24,000	24,000	24,000
6133		Life Insurance Premiums	6		ANN	133	133	37	89	117	130
6151		Workers Comp. Insurance Premiu	6		ANN	694	656	297	705	688	668
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>3,090</b>	<b>4,090</b>	<b>1,437</b>	<b>2,220</b>	<b>1,186</b>	<b>6,255</b>
6304		Legal Fees	6		ANN	2,000	3,000	1,087	1,160	126	5,415
6331		Travel-Conference-School	6		ANN	250	250	-	220	220	-
6360		P/L Insurance Premiums	6		ANN	840	840	350	840	840	840
<b>6430</b>		<b>OTHER SERVICES AND CHARGES</b>	<b>5</b>	<b>N</b>		<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>2,821</b>	<b>2,340</b>	<b>2,989</b>
6433		Memberships and Subscriptions	6		ANN	3,000	3,000	-	2,821	2,340	2,989