

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		27,268	27,268	24,614	49,595	45,524	5,741
4001		Revenues	4	N		(160,000)	(160,000)	(53,494)	(137,807)	(140,944)	(181,052)
5000		FINES AND FORFEITS	5	N		(160,000)	(160,000)	(53,494)	(137,807)	(140,944)	(181,052)
5002		Prosecution Fines	6		ANN	(160,000)	(160,000)	(53,494)	(137,807)	(140,944)	(181,052)
6000		Expenditures	4	N		187,268	187,268	78,108	187,402	186,468	186,793
6300		PROFESSIONAL SERVICES AND UTIL	5	N		187,268	187,268	78,108	187,402	186,468	186,793
6309		Professional Services	6		ANN	186,468	186,468	77,695	186,468	186,468	186,468
6318		Contracted Services	6		ANN	800	800	413	934	-	325