

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>4000</b>		<b>Revenues / Expenditures</b>	<b>3</b>	<b>N</b>		<b>(286,500)</b>	<b>(277,000)</b>	<b>(69,030)</b>	<b>(293,002)</b>	<b>(273,823)</b>	<b>(195,751)</b>
4001		Revenues	4	N		(300,000)	(285,000)	(76,443)	(301,203)	(282,015)	(277,315)
4100		TAXES	5	N		(300,000)	(285,000)	(76,443)	(301,203)	(282,015)	(277,315)
4110		CATV Franchise Fees	6		ANN	(300,000)	(285,000)	(76,443)	(301,203)	(282,015)	(277,315)
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>13,500</b>	<b>8,000</b>	<b>7,413</b>	<b>8,201</b>	<b>8,192</b>	<b>81,564</b>
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>8,500</b>	<b>7,000</b>	<b>7,413</b>	<b>8,166</b>	<b>8,007</b>	<b>1,254</b>
6309		Professional Services	6		ANN	8,500	7,000	7,413	8,166	8,007	1,254
<b>6500</b>		<b>CAPITAL OUTLAY</b>	<b>5</b>	<b>N</b>		<b>5,000</b>	<b>1,000</b>	<b>-</b>	<b>35</b>	<b>185</b>	<b>80,310</b>
6560		Furniture and Fixtures	6		ANN	5,000	1,000	-	35	185	80,310