

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>407,902</b>	<b>400,347</b>	<b>170,560</b>	<b>401,832</b>	<b>401,799</b>	<b>402,396</b>
6100		SALARIES AND WAGES	5	N		311,985	306,384	128,820	306,886	306,147	305,806
6101		Regular Salaries	6		ANN	284,985	279,384	120,206	288,551	282,838	278,599
6102		Overtime Salaries	6		ANN	27,000	27,000	8,614	18,335	23,309	27,207
6110		EMPLOYEE BENEFITS	5	N		93,337	91,383	40,279	91,575	93,057	94,114
6115		Clothing Allowance	6		ANN	3,000	3,000	1,363	2,634	2,951	3,177
6121		P.E.R.A.	6		ANN	47,734	46,877	19,709	44,323	44,085	44,036
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	1,024	1,003	1,403	3,378	3,373	3,358
6127		Professional Licenses	6		ANN	90	90	180	90	90	180
6128		Health Insurance Opt Out	6		ANN	8,100	8,100	3,375	8,100	8,100	8,100
6129		Sick Leave Benefit Premiums	6		ANN	7,946	7,789	3,245	9,272	10,799	12,076
6131		Health Insurance Premiums	6		ANN	12,000	12,000	6,000	12,000	12,000	12,000
6133		Life Insurance Premiums	6		ANN	400	400	111	266	352	375
6134		Disability Insurance Premiums	6		ANN	782	639	250	425	307	317
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	12,261	11,485	4,643	11,087	11,000	10,495
6300		PROFESSIONAL SERVICES AND UTIL	5	N		2,580	2,580	1,461	3,371	2,595	2,476
6309		Professional Services	6		ANN	-	-	-	-	-	25
6344		Autopawn Expense	6		ANN	1,200	1,200	886	1,991	1,215	1,071
6360		P/L Insurance Premiums	6		ANN	1,380	1,380	575	1,380	1,380	1,380