

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		6,944	6,795	3,275	3,048	4,912	5,994
6100		SALARIES AND WAGES	5	N		5,300	5,200	1,989	2,496	4,371	4,012
6101		Regular Salaries	6		ANN	-	-	-	188	-	-
6104		Temporary Salaries	6		ANN	5,300	5,200	1,989	2,308	4,371	4,012
6110		EMPLOYEE BENEFITS	5	N		644	620	164	13	358	314
6115		Clothing Allowance	6		ANN	-	-	-	(206)	-	-
6121		P.E.R.A.	6		ANN	-	-	-	14	-	-
6122		F.I.C.A.	6		ANN	329	322	124	155	271	249
6125		Medicare F.I.C.A.	6		ANN	77	75	29	36	63	58
6129		Sick Leave Benefit Premiums	6		ANN	-	-	-	-	-	-
6131		Health Insurance Premiums	6		ANN	-	-	-	-	-	-
6133		Life Insurance Premiums	6		ANN	-	-	-	-	-	-
6134		Disability Insurance Premiums	6		ANN	-	-	-	-	-	-
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	238	223	11	14	24	7
6200		SUPPLIES	5	N		700	675	939	342	-	1,457
6219		General Supplies	6		ANN	700	675	939	342	-	1,457
6300		PROFESSIONAL SERVICES AND UTIL	5	N		300	300	183	197	183	211
6322		Postage and Freight	6		ANN	300	300	183	197	183	211