

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		88,783	78,698	38,624	87,819	83,219	80,762
6100		SALARIES AND WAGES	5	N		62,672	61,442	26,433	67,852	64,996	63,043
6101		Regular Salaries	6		ANN	62,672	61,442	25,877	65,731	62,789	60,219
6102		Overtime Salaries	6		ANN	-	-	556	2,121	2,207	2,824
6110		EMPLOYEE BENEFITS	5	N		26,111	17,256	12,191	19,967	18,223	17,719
6115		Clothing Allowance	6		ANN	-	-	-	-	-	-
6121		P.E.R.A.	6		ANN	9,589	9,401	4,044	9,796	9,651	9,078
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	909	891	379	935	937	904
6128		Health Insurance Opt Out	6		ANN	12,000	2,700	-	1,575	2,700	2,700
6129		Sick Leave Benefit Premiums	6		ANN	877	1,720	717	2,048	2,374	2,671
6131		Health Insurance Premiums	6		ANN	-	-	6,000	3,000	-	-
6133		Life Insurance Premiums	6		ANN	100	100	28	72	88	98
6134		Disability Insurance Premiums	6		ANN	173	141	55	99	68	73
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	2,463	2,303	968	2,442	2,405	2,195
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6331		Travel-Conference-School	6		ANN	-	-	-	-	-	-