

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>13,823</b>	<b>13,547</b>	<b>7,196</b>	<b>13,600</b>	<b>13,840</b>	<b>14,066</b>
6100		SALARIES AND WAGES	5	N		12,750	12,500	6,651	12,571	12,793	13,024
6104		Temporary Salaries	6		ANN	12,750	12,500	6,651	12,571	12,793	13,024
6110		EMPLOYEE BENEFITS	5	N		1,073	1,047	545	1,029	1,047	1,042
6122		F.I.C.A.	6		ANN	791	775	413	779	793	807
6125		Medicare F.I.C.A.	6		ANN	185	181	96	182	186	189
6151		Workers Comp. Insurance Premiu	6		ANN	97	91	36	68	68	46
6400		REPAIRS AND MAINTENANCE	5	N		-	-	-	-	-	-
6404		Repair and Maint. - Equipment	6		ANN	-	-	-	-	-	-