

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>80,233</b>	<b>78,588</b>	<b>33,119</b>	<b>68,911</b>	<b>75,780</b>	<b>77,780</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>62,672</b>	<b>61,442</b>	<b>25,851</b>	<b>53,578</b>	<b>59,391</b>	<b>60,031</b>
6101		Regular Salaries	6		ANN	62,672	61,442	25,840	53,576	59,386	60,030
6102		Overtime Salaries	6		ANN	-	-	11	2	5	1
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>17,561</b>	<b>17,146</b>	<b>7,268</b>	<b>15,333</b>	<b>16,389</b>	<b>17,749</b>
6115		Clothing Allowance	6		ANN	750	750	407	946	709	541
6121		P.E.R.A.	6		ANN	9,589	9,401	3,955	7,742	8,555	8,645
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	909	891	387	808	892	895
6128		Health Insurance Opt Out	6		ANN	2,700	2,700	1,125	2,700	2,700	2,700
6129		Sick Leave Benefit Premiums	6		ANN	877	860	358	1,004	1,187	2,671
6131		Health Insurance Premiums	6		ANN	-	-	-	-	-	-
6133		Life Insurance Premiums	6		ANN	100	100	28	67	88	97
6134		Disability Insurance Premiums	6		ANN	173	141	55	94	68	72
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	2,463	2,303	953	1,972	2,190	2,128