

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		23,000	25,500	16,666	36,881	26,567	30,943
4001		Revenues	4	N		(3,000)	(3,000)	-	(3,000)	(3,150)	(2,850)
5100		MISCELLANEOUS REVENUES	5	N		(3,000)	(3,000)	-	(3,000)	(3,150)	(2,850)
5152		Safety Coord - Mower County	6		ANN	(3,000)	(3,000)	-	(3,000)	(3,150)	(2,850)
6000		Expenditures	4	N		26,000	28,500	16,666	39,881	29,717	33,793
6200		SUPPLIES	5	N		-	-	-	-	-	-
6201		Office Supplies	6		ANN	-	-	-	-	-	-
6219		General Supplies	6		ANN	-	-	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		12,000	14,500	3,392	26,147	15,984	20,059
6309		Professional Services	6		ANN	-	-	-	16,106	8,000	8,251
6319		Joint Powers Services	6		ANN	7,500	10,000	1,146	4,807	3,113	6,914
6321		Communications	6		ANN	1,500	1,500	585	1,475	1,471	1,508
6322		Postage and Freight	6		ANN	-	-	-	-	-	-
6331		Travel-Conference-School	6		ANN	-	-	-	-	-	-
6386		Utilities	6		ANN	3,000	3,000	1,661	3,759	3,400	3,386
6400		REPAIRS AND MAINTENANCE	5	N		14,000	14,000	13,274	13,734	13,733	13,734
6404		Repair and Maint. - Equipment	6		ANN	14,000	14,000	13,274	13,734	13,733	13,734
6430		OTHER SERVICES AND CHARGES	5	N		-	-	-	-	-	-
6433		Memberships and Subscriptions	6		ANN	-	-	-	-	-	-