

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		18,500	17,925	5,588	16,071	13,619	16,614
4001		Revenues	4	N		(5,000)	(6,000)	(1,797)	(5,521)	(3,961)	(5,148)
4700		CHARGES FOR SERVICES	5	N		(5,000)	(6,000)	(1,797)	(5,521)	(3,961)	(5,148)
4747		Parking Leases	6		ANN	(5,000)	(6,000)	(1,797)	(5,521)	(3,961)	(5,148)
5100		MISCELLANEOUS REVENUES	5	N		-	-	-	-	-	-
5101		Other Revenues	6		ANN	-	-	-	-	-	-
6000		Expenditures	4	N		23,500	23,925	7,385	21,592	17,580	21,762
6200		SUPPLIES	5	N		500	925	-	-	-	1,000
6219		General Supplies	6		ANN	500	925	-	-	-	1,000
6300		PROFESSIONAL SERVICES AND UTIL	5	N		20,000	20,000	7,385	18,826	17,580	17,762
6386		Utilities	6		ANN	20,000	20,000	7,385	18,826	17,580	17,762
6400		REPAIRS AND MAINTENANCE	5	N		3,000	3,000	-	2,766	-	3,000
6404		Repair and Maint. - Equipment	6		ANN	3,000	3,000	-	2,766	-	3,000