

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		102,547	100,885	41,895	98,111	95,832	96,814
6100		SALARIES AND WAGES	5	N		65,961	64,666	26,862	64,850	62,703	62,162
6101		Regular Salaries	6		ANN	65,961	64,666	26,862	64,850	62,703	62,162
6110		EMPLOYEE BENEFITS	5	N		27,136	26,519	11,637	25,903	25,901	26,109
6121		P.E.R.A.	6		ANN	4,947	4,688	1,947	4,692	4,546	4,529
6122		F.I.C.A.	6		ANN	4,090	4,009	1,552	3,758	3,653	3,643
6125		Medicare F.I.C.A.	6		ANN	956	938	363	879	854	852
6128		Health Insurance Opt Out	6		ANN	-	-	-	-	-	-
6129		Sick Leave Benefit Premiums	6		ANN	1,847	1,811	755	2,156	2,498	2,811
6131		Health Insurance Premiums	6		ANN	12,000	12,000	6,000	12,000	12,000	12,000
6133		Life Insurance Premiums	6		ANN	133	133	37	89	117	130
6134		Disability Insurance Premiums	6		ANN	182	149	58	99	72	77
6151		Workers Comp. Insurance Premiu	6		ANN	2,981	2,791	925	2,230	2,161	2,067
6200		SUPPLIES	5	N		500	500	-	-	68	-
6201		Office Supplies	6		ANN	500	500	-	-	68	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		8,950	9,200	3,396	7,358	7,160	8,543
6321		Communications	6		ANN	8,000	8,000	3,146	6,668	6,448	7,943
6322		Postage and Freight	6		ANN	100	100	-	-	-	-
6331		Travel-Conference-School	6		ANN	250	500	-	90	112	-
6360		P/L Insurance Premiums	6		ANN	600	600	250	600	600	600