

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	-	-	-	-
4001		Revenues	4	N		-	-	-	-	-	-
4700		CHARGES FOR SERVICES	5	N		-	-	-	-	-	-
4734		Winter Gym Program	6		ANN	-	-	-	-	-	-
6000		Expenditures	4	N		-	-	-	-	-	-
6100		SALARIES AND WAGES	5	N		-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	-	-	-	-	-	-
6110		EMPLOYEE BENEFITS	5	N		-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	-	-	-	-	-	-
6200		SUPPLIES	5	N		-	-	-	-	-	-
6219		General Supplies	6		ANN	-	-	-	-	-	-
6251		Concession Stand Supplies	6		ANN	-	-	-	-	-	-
6253		T-Shirts	6		ANN	-	-	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6309		Professional Services	6		ANN	-	-	-	-	-	-
6343		Advertising and Publications	6		ANN	-	-	-	-	-	-
6400		REPAIRS AND MAINTENANCE	5	N		-	-	-	-	-	-
6418		Property Rental	6		ANN	-	-	-	-	-	-