

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>4000</b>		<b>Revenues / Expenditures</b>	<b>3</b>	<b>N</b>		<b>10,857</b>	<b>9,909</b>	<b>5,484</b>	<b>10,664</b>	<b>8,982</b>	<b>8,936</b>
<b>4001</b>		<b>Revenues</b>	<b>4</b>	<b>N</b>		<b>(11,056)</b>	<b>(10,209)</b>	<b>(203)</b>	<b>(11,322)</b>	<b>(8,927)</b>	<b>(9,174)</b>
<b>4700</b>		<b>CHARGES FOR SERVICES</b>	<b>5</b>	<b>N</b>		<b>(200)</b>	<b>(150)</b>	<b>(203)</b>	<b>(658)</b>	<b>(157)</b>	<b>(263)</b>
4729		Concessions - Youth Center	6		ANN	(200)	(150)	(203)	(658)	(157)	(263)
<b>5100</b>		<b>MISCELLANEOUS REVENUES</b>	<b>5</b>	<b>N</b>		<b>(10,856)</b>	<b>(10,059)</b>	<b>-</b>	<b>(10,664)</b>	<b>(8,770)</b>	<b>(8,911)</b>
5133		County Contribution	6		ANN	(10,856)	(10,059)	-	(10,664)	(8,770)	(8,911)
5142		Contributions - Youth Ctr	6		ANN	-	-	-	-	-	-
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>21,913</b>	<b>20,118</b>	<b>5,687</b>	<b>21,986</b>	<b>17,909</b>	<b>18,110</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>16,575</b>	<b>15,000</b>	<b>4,684</b>	<b>16,582</b>	<b>14,404</b>	<b>14,536</b>
6102		Overtime Salaries	6		ANN	-	-	-	30	-	-
6104		Temporary Salaries	6		ANN	16,575	15,000	4,684	16,552	14,404	14,536
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>1,268</b>	<b>1,148</b>	<b>398</b>	<b>1,394</b>	<b>1,344</b>	<b>1,480</b>
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	1,028	930	290	1,028	893	901
6125		Medicare F.I.C.A.	6		ANN	240	218	68	240	209	211
6142		Unemployment Benefits Paid	6		ANN	-	-	40	-	-	53
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	126	242	315
<b>6200</b>		<b>SUPPLIES</b>	<b>5</b>	<b>N</b>		<b>2,520</b>	<b>2,520</b>	<b>176</b>	<b>2,250</b>	<b>1,099</b>	<b>1,215</b>
6219		General Supplies	6		ANN	1,200	1,200	70	1,473	557	527
6251		Concession Stand Supplies	6		ANN	1,100	1,100	106	777	542	468
6253		T-Shirts	6		ANN	220	220	-	-	-	220
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>1,150</b>	<b>1,050</b>	<b>429</b>	<b>1,270</b>	<b>981</b>	<b>827</b>
6309		Professional Services	6		ANN	100	-	15	75	-	-
6321		Communications	6		ANN	1,000	1,000	414	991	981	827
6322		Postage and Freight	6		ANN	-	-	-	-	-	-
6331		Travel-Conference-School	6		ANN	-	-	-	-	-	-
6343		Advertising and Publications	6		ANN	50	50	-	204	-	-
6386		Utilities	6		ANN	-	-	-	-	-	-
<b>6400</b>		<b>REPAIRS AND MAINTENANCE</b>	<b>5</b>	<b>N</b>		<b>400</b>	<b>400</b>	<b>-</b>	<b>490</b>	<b>81</b>	<b>52</b>
6401		Cleaning & Waste Removal	6		ANN	-	-	-	-	-	-
6402		Repair and Maint. - Structure	6		ANN	400	400	-	490	81	52