

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		(1)	(1)	(1)	(1)	(1)	(1)
4001		Revenues	4	N		(1)	(1)	(1)	(1)	(1)	(1)
4700		CHARGES FOR SERVICES	5	N		(1)	(1)	(1)	(1)	(1)	(1)
4768		Marcusen Ball Park	6		ANN	(1)	(1)	(1)	(1)	(1)	(1)
5100		MISCELLANEOUS REVENUES	5	N		-	-	-	-	-	-
5135		Contributions - Private	6		ANN	-	-	-	-	-	-
6000		Expenditures	4	N		-	-	-	-	-	-
6100		SALARIES AND WAGES	5	N		-	-	-	-	-	-
6102		Overtime Salaries	6		ANN	-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	-	-	-	-	-	-
6110		EMPLOYEE BENEFITS	5	N		-	-	-	-	-	-
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	-	-	-	-	-	-
6200		SUPPLIES	5	N		-	-	-	-	-	-
6219		General Supplies	6		ANN	-	-	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6309		Professional Services	6		ANN	-	-	-	-	-	-
6321		Communications	6		ANN	-	-	-	-	-	-
6360		P/L Insurance Premiums	6		ANN	-	-	-	-	-	-
6386		Utilities	6		ANN	-	-	-	-	-	-
6400		REPAIRS AND MAINTENANCE	5	N		-	-	-	-	-	-
6402		Repair and Maint. - Structure	6		ANN	-	-	-	-	-	-
6404		Repair and Maint. - Equipment	6		ANN	-	-	-	-	-	-