

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	-	(123)	92	(26)
4001		Revenues	4	N		-	-	-	(275)	(53)	(300)
4700		CHARGES FOR SERVICES	5	N		-	-	-	(275)	(53)	(300)
4767		School Diamond Use	6		ANN	-	-	-	(275)	(53)	(300)
6000		Expenditures	4	N		-	-	-	152	145	274
6100		SALARIES AND WAGES	5	N		-	-	-	36	83	195
6102		Overtime Salaries	6		ANN	-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	-	-	-	36	83	195
6110		EMPLOYEE BENEFITS	5	N		-	-	-	3	9	15
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	-	-	-	2	5	12
6125		Medicare F.I.C.A.	6		ANN	-	-	-	1	1	3
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	-	3	-
6200		SUPPLIES	5	N		-	-	-	113	53	64
6219		General Supplies	6		ANN	-	-	-	113	53	64
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6386		Utilities	6		ANN	-	-	-	-	-	-