

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		6,968	6,368	4,046	3,579	1,511	3,812
6100		SALARIES AND WAGES	5	N		3,500	3,500	2,705	2,396	649	2,126
6102		Overtime Salaries	6		ANN	-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	3,500	3,500	2,705	2,396	649	2,126
6110		EMPLOYEE BENEFITS	5	N		268	268	259	228	64	163
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	217	217	168	149	40	132
6125		Medicare F.I.C.A.	6		ANN	51	51	39	35	9	31
6142		Unemployment Benefits Paid	6		ANN	-	-	-	-	15	-
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	52	44	-	-
6200		SUPPLIES	5	N		200	100	9	166	145	79
6219		General Supplies	6		ANN	200	100	9	166	145	79
6300		PROFESSIONAL SERVICES AND UTIL	5	N		2,000	1,500	1,073	781	293	1,335
6386		Utilities	6		ANN	2,000	1,500	1,073	781	293	1,335
6400		REPAIRS AND MAINTENANCE	5	N		1,000	1,000	-	8	360	109
6403		Repair of Improvements	6		ANN	1,000	1,000	-	8	360	109