

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	2,410	1,351	(1,126)	468
4001		Revenues	4	N		(6,500)	(9,000)	(65)	(6,177)	(7,700)	(8,274)
4700		CHARGES FOR SERVICES	5	N		(6,500)	(9,000)	(65)	(6,177)	(7,700)	(8,274)
4772		Adult Volleyball	6		ANN	(6,500)	(9,000)	(65)	(6,177)	(7,700)	(8,274)
5100		MISCELLANEOUS REVENUES	5	N		-	-	-	-	-	-
5135		Contributions - Private	6		ANN	-	-	-	-	-	-
6000		Expenditures	4	N		6,500	9,000	2,475	7,528	6,574	8,742
6100		SALARIES AND WAGES	5	N		-	-	-	-	-	-
6102		Overtime Salaries	6		ANN	-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	-	-	-	-	-	-
6110		EMPLOYEE BENEFITS	5	N		-	-	-	-	-	-
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	-	-	-	-	-	-
6125		Medicare F.I.C.A.	6		ANN	-	-	-	-	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	-	-	-
6200		SUPPLIES	5	N		750	1,100	59	2,457	722	1,393
6219		General Supplies	6		ANN	750	1,100	59	2,457	722	1,393
6300		PROFESSIONAL SERVICES AND UTIL	5	N		3,250	4,400	2,020	3,167	1,720	3,568
6309		Professional Services	6		ANN	3,200	4,400	2,020	3,152	1,720	3,568
6343		Advertising and Publications	6		ANN	50	-	-	15	-	-
6400		REPAIRS AND MAINTENANCE	5	N		2,000	3,000	-	1,508	3,757	3,301
6403		Repair of Improvements	6		ANN	-	200	-	-	2,938	285
6418		Property Rental	6		ANN	2,000	2,800	-	1,508	819	3,016
6430		OTHER SERVICES AND CHARGES	5	N		500	500	396	396	375	480
6435		Sanction Fees	6		ANN	500	500	396	396	375	480