

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>4000</b>		<b>Revenues / Expenditures</b>	<b>3</b>	<b>N</b>		-	-	(115)	(3,315)	(521)	(950)
<b>4001</b>		<b>Revenues</b>	<b>4</b>	<b>N</b>		(2,000)	(2,000)	(423)	(3,315)	(943)	(2,495)
<b>4700</b>		<b>CHARGES FOR SERVICES</b>	<b>5</b>	<b>N</b>		(2,000)	(2,000)	(423)	(3,315)	(943)	(2,495)
4775		Invitational Tourneys	6		ANN	(2,000)	(2,000)	(423)	(3,315)	(943)	(2,495)
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>2,000</b>	<b>2,000</b>	<b>308</b>	<b>-</b>	<b>422</b>	<b>1,545</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>1,000</b>	<b>1,000</b>	<b>284</b>	<b>-</b>	<b>116</b>	<b>540</b>
6101		Regular Salaries	6		ANN	-	-	-	-	-	-
6102		Overtime Salaries	6		ANN	-	-	-	-	-	27
6104		Temporary Salaries	6		ANN	1,000	1,000	284	-	116	513
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>77</b>	<b>77</b>	<b>24</b>	<b>-</b>	<b>12</b>	<b>51</b>
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	62	62	18	-	7	33
6125		Medicare F.I.C.A.	6		ANN	15	15	4	-	2	8
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	2	-	3	10
<b>6200</b>		<b>SUPPLIES</b>	<b>5</b>	<b>N</b>		<b>923</b>	<b>923</b>	<b>-</b>	<b>-</b>	<b>294</b>	<b>954</b>
6219		General Supplies	6		ANN	923	923	-	-	294	954
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6309		Professional Services	6		ANN	-	-	-	-	-	-
6386		Utilities	6		ANN	-	-	-	-	-	-
<b>6400</b>		<b>REPAIRS AND MAINTENANCE</b>	<b>5</b>	<b>N</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6418		Property Rental	6		ANN	-	-	-	-	-	-