

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	(508)	15,211	11,379	8,327
4001		Revenues	4	N		(12,000)	(16,250)	(3,925)	(2,989)	(6,821)	(9,873)
4700		CHARGES FOR SERVICES	5	N		(6,000)	(7,200)	(3,171)	(6,126)	(6,758)	(7,405)
4776		Player Fees	6		ANN	(6,000)	(7,200)	(3,171)	(6,126)	(6,758)	(7,405)
5100		MISCELLANEOUS REVENUES	5	N		-	(25)	(754)	3,137	(63)	(2,468)
5119		Market Value Gain/Loss	6		ANN	-	-	-	3,336	(38)	(1,703)
5121		Interest Earnings	6		ANN	-	(25)	(54)	(199)	(25)	(765)
5135		Contributions - Private	6		ANN	-	-	(700)	-	-	-
5400		OTHER FINANCING SOURCES	5	N		(6,000)	(9,025)	-	-	-	-
5490		Use of Fund Balance	6		ANN	(6,000)	(9,025)	-	-	-	-
6000		Expenditures	4	N		12,000	16,250	3,417	18,200	18,200	18,200
6400		REPAIRS AND MAINTENANCE	5	N		6,000	8,200	3,417	8,200	8,200	8,200
6415		Equipment Rental	6		ANN	6,000	8,200	3,417	8,200	8,200	8,200
6500		CAPITAL OUTLAY	5	N		-	-	-	-	-	-
6530		Improvements Other Than Buildi	6		ANN	-	-	-	-	-	-
7000		TRANSFERS	5	N		6,000	8,050	-	10,000	10,000	10,000
7711		Transfers to General Fund	6		ANN	6,000	8,050	-	10,000	10,000	10,000