

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>4000</b>		<b>Revenues / Expenditures</b>	<b>3</b>	<b>N</b>		<b>-</b>	<b>-</b>	<b>(4,146)</b>	<b>(1,860)</b>	<b>(3,475)</b>	<b>(1,904)</b>
<b>4001</b>		<b>Revenues</b>	<b>4</b>	<b>N</b>		<b>(10,000)</b>	<b>(12,240)</b>	<b>(6,941)</b>	<b>(10,216)</b>	<b>(12,240)</b>	<b>(14,459)</b>
<b>4700</b>		<b>CHARGES FOR SERVICES</b>	<b>5</b>	<b>N</b>		<b>(10,000)</b>	<b>(12,240)</b>	<b>(6,941)</b>	<b>(10,216)</b>	<b>(12,240)</b>	<b>(14,459)</b>
4777		So Minny Fast Pitch	6		ANN	(10,000)	(12,240)	(6,941)	(10,216)	(12,240)	(14,459)
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>10,000</b>	<b>12,240</b>	<b>2,795</b>	<b>8,356</b>	<b>8,765</b>	<b>12,555</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>776</b>	<b>410</b>	<b>-</b>
6102		Overtime Salaries	6		ANN	-	-	-	-	-	-
6104		Temporary Salaries	6		ANN	1,000	1,000	-	776	410	-
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>77</b>	<b>77</b>	<b>-</b>	<b>63</b>	<b>38</b>	<b>-</b>
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	62	62	-	48	25	-
6125		Medicare F.I.C.A.	6		ANN	15	15	-	11	6	-
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	4	7	-
<b>6200</b>		<b>SUPPLIES</b>	<b>5</b>	<b>N</b>		<b>2,598</b>	<b>3,618</b>	<b>-</b>	<b>1,273</b>	<b>90</b>	<b>2,888</b>
6219		General Supplies	6		ANN	2,598	3,618	-	1,273	90	2,888
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>825</b>	<b>520</b>	<b>230</b>	<b>799</b>	<b>1,202</b>	<b>1,332</b>
6309		Professional Services	6		ANN	500	-	-	474	644	1,060
6322		Postage and Freight	6		ANN	200	320	149	325	342	235
6331		Travel-Conference-School	6		ANN	125	200	81	-	216	37
<b>6430</b>		<b>OTHER SERVICES AND CHARGES</b>	<b>5</b>	<b>N</b>		<b>5,500</b>	<b>7,025</b>	<b>2,565</b>	<b>5,445</b>	<b>7,025</b>	<b>8,335</b>
6435		Sanction Fees	6		ANN	5,500	7,025	2,565	5,445	7,025	8,335