

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	(664)	1,213	4,923	1,456
4001		Revenues	4	N		(6,000)	(6,000)	(4,959)	(3,515)	(4,315)	(3,793)
4700		CHARGES FOR SERVICES	5	N		(6,000)	(6,000)	(4,959)	(3,515)	(4,315)	(3,793)
4779		Volleyball Club	6		ANN	(6,000)	(6,000)	(4,959)	(3,515)	(4,315)	(3,793)
6000		Expenditures	4	N		6,000	6,000	4,295	4,728	9,238	5,249
6200		SUPPLIES	5	N		1,500	1,500	1,762	1,889	4,807	2,143
6219		General Supplies	6		ANN	100	100	562	1,022	2,759	1,222
6253		T-Shirts	6		ANN	1,400	1,400	1,200	867	2,048	921
6300		PROFESSIONAL SERVICES AND UTIL	5	N		1,500	1,500	293	779	1,676	862
6309		Professional Services	6		ANN	900	900	-	510	1,067	616
6322		Postage and Freight	6		ANN	100	100	9	-	104	44
6331		Travel-Conference-School	6		ANN	500	500	284	254	505	202
6343		Advertising and Publications	6		ANN	-	-	-	15	-	-
6400		REPAIRS AND MAINTENANCE	5	N		3,000	3,000	2,240	2,060	2,755	2,244
6418		Property Rental	6		ANN	1,400	1,400	-	-	1,305	1,384
6435		Sanction Fees	6		ANN	1,600	1,600	2,240	2,060	1,450	860