

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	-	329	20	(171)
4001		Revenues	4	N		(450)	(450)	-	(408)	(612)	(681)
4700		CHARGES FOR SERVICES	5	N		(450)	(450)	-	(408)	(612)	(681)
4780		Winter Basketball	6		ANN	(450)	(450)	-	(408)	(612)	(681)
6000		Expenditures	4	N		450	450	-	737	632	510
6100		SALARIES AND WAGES	5	N		350	350	-	435	312	326
6104		Temporary Salaries	6		ANN	350	350	-	435	312	326
6110		EMPLOYEE BENEFITS	5	N		27	27	-	38	25	31
6122		F.I.C.A.	6		ANN	22	22	-	27	19	20
6125		Medicare F.I.C.A.	6		ANN	5	5	-	6	4	5
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	5	2	6
6200		SUPPLIES	5	N		73	73	-	264	295	153
6219		General Supplies	6		ANN	73	73	-	264	295	153
6253		T-Shirts	6		ANN	-	-	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	-	-	-	-	-
6309		Professional Services	6		ANN	-	-	-	-	-	-
6343		Advertising and Publications	6		ANN	-	-	-	-	-	-
6400		REPAIRS AND MAINTENANCE	5	N		-	-	-	-	-	-
6418		Property Rental	6		ANN	-	-	-	-	-	-