

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	-	(275)	(313)	(229)
4001		Revenues	4	N		(500)	(500)	-	(275)	(485)	(1,332)
4700		CHARGES FOR SERVICES	5	N		(500)	(500)	-	(275)	(485)	(1,332)
4732		Canoe Rental	6		ANN	(500)	(500)	-	(275)	(485)	(1,332)
6000		Expenditures	4	N		500	500	-	-	172	1,103
6200		SUPPLIES	5	N		200	200	-	-	172	1,028
6219		General Supplies	6		ANN	200	200	-	-	172	1,028
6300		PROFESSIONAL SERVICES AND UTIL	5	N		100	100	-	-	-	-
6309		Professional Services	6		ANN	100	100	-	-	-	-
6400		REPAIRS AND MAINTENANCE	5	N		200	200	-	-	-	75
6404		Repair and Maint. - Equipment	6		ANN	200	200	-	-	-	75
6500		CAPITAL OUTLAY	5	N		-	-	-	-	-	-
6560		Furniture and Fixtures	6		ANN	-	-	-	-	-	-