

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	(1,244)	(370)	(518)	(297)
4001		Revenues	4	N		(1,200)	(800)	(1,244)	(1,120)	(1,031)	(825)
4700		CHARGES FOR SERVICES	5	N		(1,200)	(800)	(1,244)	(1,120)	(1,031)	(825)
4782		Crafts Program	6		ANN	(1,200)	(800)	(1,244)	(1,120)	(1,031)	(825)
6000		Expenditures	4	N		1,200	800	-	750	513	528
6200		SUPPLIES	5	N		1,000	600	-	750	513	528
6219		General Supplies	6		ANN	1,000	600	-	750	513	528
6300		PROFESSIONAL SERVICES AND UTIL	5	N		200	200	-	-	-	-
6309		Professional Services	6		ANN	200	200	-	-	-	-