

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	672	(1,420)	(1,641)	(5,212)
4001		Revenues	4	N		(15,000)	(15,000)	-	(15,256)	(15,093)	(15,273)
4700		CHARGES FOR SERVICES	5	N		(15,000)	(15,000)	-	(15,256)	(15,093)	(15,273)
4783		Energy Fair Revenue	6		ANN	(15,000)	(15,000)	-	(15,256)	(15,093)	(15,273)
6000		Expenditures	4	N		15,000	15,000	672	13,836	13,452	10,061
6100		SALARIES AND WAGES	5	N		1,750	1,750	-	-	-	72
6101		Regular Salaries	6		ANN	-	-	-	-	-	-
6102		Overtime Salaries	6		ANN	1,750	1,750	-	-	-	-
6104		Temporary Salaries	6		ANN	-	-	-	-	-	72
6110		EMPLOYEE BENEFITS	5	N		265	261	-	-	-	5
6121		P.E.R.A.	6		ANN	131	127	-	-	-	-
6122		F.I.C.A.	6		ANN	109	109	-	-	-	4
6125		Medicare F.I.C.A.	6		ANN	25	25	-	-	-	1
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	-	-	-	-
6200		SUPPLIES	5	N		3,000	1,989	-	3,170	5,034	1,142
6219		General Supplies	6		ANN	3,000	1,989	-	3,170	5,034	1,142
6300		PROFESSIONAL SERVICES AND UTIL	5	N		8,985	10,000	672	9,261	8,418	8,842
6309		Professional Services	6		ANN	4,000	5,000	540	4,140	2,273	4,155
6343		Advertising and Publications	6		ANN	4,985	5,000	132	5,121	6,145	4,687
6400		REPAIRS AND MAINTENANCE	5	N		1,000	1,000	-	1,405	-	-
6418		Property Rental	6		ANN	1,000	1,000	-	1,405	-	-