

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
4000		Revenues / Expenditures	3	N		-	-	(2,701)	751	(256)	1,556
4001		Revenues	4	N		(8,700)	(8,500)	(3,756)	(8,899)	(10,614)	(11,437)
4700		CHARGES FOR SERVICES	5	N		(8,700)	(8,500)	(3,756)	(8,899)	(10,614)	(11,437)
4785		Special Events	6		ANN	(8,700)	(8,500)	(3,756)	(8,899)	(10,614)	(11,437)
6000		Expenditures	4	N		8,700	8,500	1,055	9,650	10,358	12,993
6100		SALARIES AND WAGES	5	N		1,400	1,200	45	789	363	3,299
6101		Regular Salaries	6		ANN	-	-	-	551	25	78
6102		Overtime Salaries	6		ANN	200	-	-	76	211	-
6104		Temporary Salaries	6		ANN	1,200	1,200	45	162	127	3,221
6110		EMPLOYEE BENEFITS	5	N		122	91	6	114	50	488
6121		P.E.R.A.	6		ANN	15	-	-	45	20	235
6122		F.I.C.A.	6		ANN	87	74	3	45	21	205
6125		Medicare F.I.C.A.	6		ANN	20	17	1	11	5	48
6133		Life Insurance Premiums	6		ANN	-	-	-	2	-	-
6134		Disability Insurance Premiums	6		ANN	-	-	-	1	-	-
6151		Workers Comp. Insurance Premiu	6		ANN	-	-	2	10	4	-
6200		SUPPLIES	5	N		2,500	2,409	648	4,266	7,177	4,245
6219		General Supplies	6		ANN	2,500	2,409	648	4,266	7,177	4,245
6300		PROFESSIONAL SERVICES AND UTIL	5	N		4,678	4,800	356	4,481	2,768	4,961
6309		Professional Services	6		ANN	3,500	3,500	260	2,094	891	4,814
6343		Advertising and Publications	6		ANN	1,178	1,300	96	2,387	1,877	147