

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2013 YTD	2013 Actual	2012 Actual	2011 Actual
6000		Expenditures	4	N		-	1,115,000	-	-	-	-
6300		PROFESSIONAL SERVICES AND UTIL	5	N		-	40,000	-	-	-	-
6307		Management Services	6		ANN	-	40,000	-	-	-	-
6500		CAPITAL OUTLAY	5	N		-	1,075,000	-	-	-	-
6530		Improvements Other Than Buildi	6		ANN	-	1,075,000	-	-	-	-
7900		SOURCE OF FUND BALANCE	5		ANN	-	-	-	-	-	-
7999		Source of Fund Balance	6		ANN	-	-	-	-	-	-