

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		<b>2,047,648</b>	<b>2,016,974</b>	<b>-</b>	<b>2,253,384</b>	<b>2,124,586</b>	<b>1,759,075</b>
<b>6100</b>		<b>SALARIES AND WAGES</b>	<b>5</b>	<b>N</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,222</b>	<b>-</b>	<b>-</b>
6101		Regular Salaries	6		ANN	-	-	-	1,222	-	-
<b>6110</b>		<b>EMPLOYEE BENEFITS</b>	<b>5</b>	<b>N</b>		<b>1,788,688</b>	<b>1,759,044</b>	<b>-</b>	<b>2,019,714</b>	<b>1,744,116</b>	<b>1,464,244</b>
6121		P.E.R.A.	6		ANN	-	-	-	-	-	-
6122		F.I.C.A.	6		ANN	-	-	-	6,477	402	576
6125		Medicare F.I.C.A.	6		ANN	-	-	-	2,177	198	200
6129		Sick Leave Benefit Premiums	6		ANN	-	-	-	11,047	11,722	164,742
6131		Health Insurance Premiums	6		ANN	260,000	260,000	-	246,096	249,451	240,136
6132		Health Insurance Claims	6		ANN	976,468	978,852	-	1,112,080	1,170,878	780,641
6133		Life Insurance Premiums	6		ANN	16,232	16,125	-	10,607	15,941	15,823
6134		Disability Insurance Premiums	6		ANN	22,098	17,962	-	23,445	19,938	20,008
6143		Retirement Benefits Paid	6		ANN	189,027	183,690	-	336,828	7,999	-
6151		Workers Comp. Insurance Premiu	6		ANN	324,863	302,415	-	235,242	235,756	225,006
6152		Workers Comp. Claims	6			-	-	-	35,715	31,831	17,112
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		<b>258,960</b>	<b>257,930</b>	<b>-</b>	<b>232,448</b>	<b>380,470</b>	<b>294,831</b>
6360		P/L Insurance Premiums	6		ANN	258,960	257,930	-	220,886	253,594	245,803
6361		P/L Insurance Claims	6		ANN	-	-	-	11,562	126,876	49,028