

A. AIRPORT

1. Project Descriptions

a) Fuel Tank Upgrades:

The airport is proposing to upgrade and rehabilitate the existing fuel system and storage tanks, which were originally constructed in the 1980s.

The estimated cost of the project is \$570,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$171,000 Jan. 1st, 2020)
- MnDOT State grant (\$399,000 July 1st, 2019).

The project is scheduled for construction in 2020.

b) Hangar Access Road Extension/Rehab:

The hangar access road is in need of being upgraded.

The estimated cost of the project is \$100,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$5,000 Jan. 1st, 2021)
- MnDOT State grant (\$5,000 July 1st, 2020)
- MnDOT FAA grant (\$90,000 Oct. 1st, 2020).

The project is scheduled for construction in 2021.

c) Multi-Unit T-Hangar Construction:

The existing T-hangars were constructed in the 1940's and are in need of replacement. The proposed project would involve construction of a new 10-unit T-hangar building that would be owned by the City and individual spaces leased to aircraft owners. We will need letters of commitment for 50% of the building capacity for submittal with the grant application. We would estimate rental rates to be about \$175 per month per unit.

The estimated cost of the project is \$1,400,000 and would be paid for as follows:

- City of Austin's Airport Tax Levy (\$70,000 Jan. 1st, 2021)
- MnDOT State grant (\$70,000 July 1st, 2020)
- MnDOT FAA grant (\$1,260,000 Oct. 1st, 2020).

The project is scheduled for construction in 2021.

d) Airfield Lighting Improvements:

The airfield lighting system that was installed in the mid-2000's will be in need of upgrade.

The estimated cost of the project is \$170,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$17,000 Jan. 1st, 2021)
- MnDOT FAA grant (\$153,000 Oct. 1st, 2020).

The project is scheduled for construction in 2022.

e) **Hangar Lighting Upgrades (LED):**

We would like to upgrade the lighting to a more efficient LED style lighting.

The estimated cost of the project is \$10,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$3,000 Jan. 1st, 2022)
- MnDOT State grant (\$7,000 July 1st, 2021).

The project is scheduled for construction in 2022.

f) **T-Hangar Removal and Site Grading:**

The existing T-hangars were constructed in the 1940's and are in need of replacement. The proposed project would involve construction of a new T-hangar building that would be owned by the City and individual spaces leased to aircraft owners.

The estimated cost of the project is \$100,000 and would be paid for as follows:

- City of Austin's Tax levy (\$50,000 Jan. 1st, 2022)
- MnDOT State grant (\$50,000 July 1st, 2021).

The project is scheduled for construction in 2022.

g) **Runway Rehabilitation, Joint Repair**

At this time we anticipate the runway will be in need of a joint repair project. Existing concrete pavement will be nearly 20 years old and the project will involve concrete joint repairs and joint sealing.

The estimated cost of the project is \$75,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$7,500 Jan. 1st, 2024)
- MnDOT FAA grant (\$67,500 July 1st, 2023).

The project is scheduled for construction in 2024.

h) **Taxiway Rehabilitation, Crack Seal**

At this time we anticipate the taxiway will be in need of a joint repair project. Existing asphalt pavement will be nearly 20 years old and the project will involve asphalt joint repairs and joint sealing.

The estimated cost of the project is \$75,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$7,500 Jan. 1st, 2024)
- MnDOT FAA grant (\$67,500 July 1st, 2023).

The project is scheduled for construction in 2024.

i) **Hangar Site Improvements:**

We anticipate increased usage with the new airport facilities and believe that there will be an increased demand for hangars.

The estimated cost of the project is \$100,000 and would be paid for as follows:

- City of Austin's Airport Construction Fund (\$10,000 Jan. 1st, 2025)
- MnDOT FAA grant (\$90,000 July 1st, 2024).

The project is scheduled for construction in 2025.