RESOLUTION NO. ____

PROPOSED PROPERTY TAX LEVY AND ADOPTING A PROPOSED BUDGET FOR TAXES PAYABLE IN 2026

WHEREAS, the City of Austin is required by state law to certify a proposed property tax levy to the County Auditor of Mower County on or before September 30, 2025; and

WHEREAS, the City of Austin is required by state law to select dates between November 25 and December 28 for budget and tax levy hearings.

NOW, THEREFORE, BE IT RESOLVED:

- 1. That the proposed tax levy for 2026, collectable in 2026, is \$10,808,000.
- 2. That the proposed budgets for the City of Austin are as follows:

Proposed 2026 General Fund budget	\$ 23,729,687
Proposed 2026 Recreation Programs Fund budget	\$ 141,134
Proposed 2026 Library Fund budget	\$ 1,683,184
Proposed 2026 Tax Increment Debt Service Fund budget	\$ 552,600
Proposed 2026 Capital Improve. Revolving Fund budget	\$ 1,934,000
Proposed 2026 Sewer User Fund budget	\$ 12,576,763
Proposed 2026 Waste Transfer Station Fund budget	\$ 74,580
Proposed 2026 Port Authority Fund budget	\$ 1,076,664
Proposed 2026 Storm Sewer Maintenance budget	\$ 1,424,514
Proposed 2026 Central Garage Fund budget	\$ 3,511,452
Proposed 2026 MIS Replacement Fund budget	\$ 503,406
Proposed 2026 Fire Fleet Replacement Fund budget	\$ 260,000
Proposed 2026 Risk Management Fund budget	\$ 4,206,308
Total	\$ 51,674,292

3. The date of the public hearing is Wednesday December 3, 2025 at 6:00 p.m.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be given to the County Auditor of Mower County, Minnesota.

Passed by a vote of Yeas and Nays this 15th day of September, 2025.

YEAS	NAYS
ATTEST:	APPROVED:
City Recorder	Mayor